

FISCAL IMPACT STATEMENT ON BILL NO. **H3287**

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TO:	The Honorable Robert Harrell, Chairperson, House Ways and Means Committee		
FROM:	Office of State Budget, Budget and Control Board		
ANALYSTS:	Kate Billing, Kenneth Brown		
DATE:	April 27, 2005	SBD:	2005395

AUTHOR:	Representative Wilkins	PRIMARY CODE CITE:	38-71-270
SUBJECT:	Medicaid Accountability and Improvement Act		

ESTIMATED FISCAL IMPACT ON GENERAL FUND EXPENDITURES:
A Cost to the General Fund (See Below)

ESTIMATED FISCAL IMPACT ON FEDERAL & OTHER FUND EXPENDITURES:
\$0 (No additional expenditures or savings are expected)

BILL SUMMARY:

Enactment of this Bill would codify existing provisos that are currently in the FY 2004-05 Appropriation Act, and codify other functions the Department of Health and Human Services (DHHS) is already performing. Also, the Bill would require the Department of Insurance to collect and forward data to DHHS regarding all insured residents of South Carolina.

EXPLANATION OF IMPACT:

Department of Health and Human Services

The Department states that this Bill would have no impact on the General Fund of the State or on Federal and/or Other Funds.

Department of Insurance

The Department indicates that this Bill would require additional first-year State General Funds totaling \$300,766. The additional funding would cover the recurring cost of salary and fringe benefits for an Application Analyst II position (\$40,766) that would be needed to perform duties regarding collection and distribution of data from all health insurance providers in the state. Non-recurring cost of \$260,000 would be used for computer programming needed to design a database to collect and process the information collected.

LOCAL GOVERNMENT IMPACT:

None.

SPECIAL NOTES:

None.

Approved by:



Don Addy
Assistant Director, Office of State Budget